

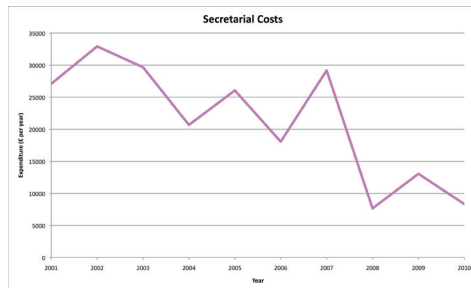
# IUBS Financial Summary

## Finances in 2011

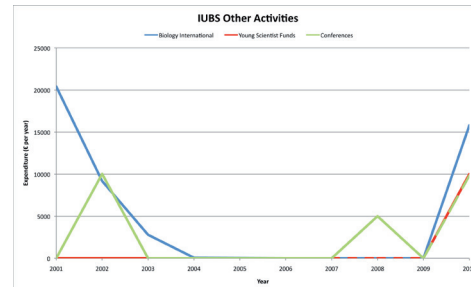
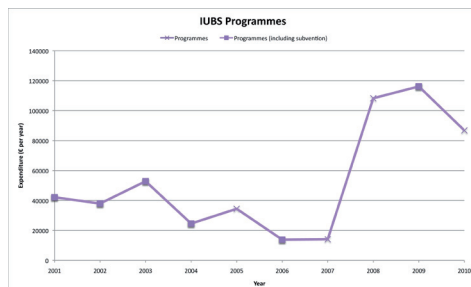
- an amount of 40 000€ has been provisionned for the organisation of the General Assembly
- the finances 2010 were approved by e-GA in 2011
- the provisional budget 2011 as being approved by the Executive Committee, see below
- the reserve funds are financing the Young Scientists Grant and the journal Biology International
- the audit report 2011 will be sent at the beginning of 2012 with the provisional budget 2012

## Expenses 2001-2010

Secretarial costs over the last 10 years



IUBS scientific activities over the last 10 years



## Final Statement 2010

Income 2010	Euros
Membership dues 2010	244 048
Payment of outstanding dues	7 800
Bank interests	11 580
Exchange rate profit	10 766
Withdraw from reserve funds	25 792
<b>Total income</b>	<b>299 986</b>

Expenditures 2010	Euros
<b>Secretariat</b>	
Salaries & social charges	78 233
General office expenses	8 330
Audit fees	2 595
<i>sub total secretariat</i>	<i>89 158</i>
<b>Activities</b>	
Contribution to ICSU	5 317
Meetings, travels & representations	21 757
General assembly	40 000
Communication	5 902
Loans	3 500
<i>sub total activities</i>	<i>76 477</i>
<b>Scientific programmes</b>	
Journal Biology International	15 792
Young Scientist Grant	10 000
conference sponsoring	9 831
Biological Consequences of Global Change	15 000
Biocode	7 552
Bioeducation	7 710
BioEthics	7 569
Integrative Climate Change	9 000
Integrative Genomics	35 000
<i>sub total scientific programmes</i>	<i>122 454</i>
<b>Total expenditures</b>	<b>288 089</b>

<b>Balance 2010</b>	<b>11 897</b>
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### provisional budget 2011

Provisional Income 2011	Euros
Membership dues 2011	239 000
Payment of outstanding dues	
Bank interests	11 000
Withdraw from reserve funds	28 000
<b>Total of provisional income</b>	<b>278 000</b>

Provisional Expenditures 2011	Euros
Secretariat	
Salaries & social charges	108 000
General office expenses	22 700
Audit fees/ legal advice	4 000
<i>provisional sub total secretariat</i>	<i>134 700</i>
Activities	
Contribution to ICSU	5 500
Meetings, travels & representations	22 000
Executive meetings	55 000
Communication	6 000
Loans	5 000
<i>provisional sub total activities</i>	<i>93 500</i>
Scientific programmes	
Journal Biology International	18 000
Young Scientist Grant	10 000
conference sponsoring	10 000
Biological Consequences of Global Change	25 000
Biocode	10 000
Bioeducation	7 500
BioEthics	7 500
Integrative Climate Change	14 000
Integrative Genomics	0
New Initiatives	6 000
<i>provisional sub total scientific programmes</i>	<i>108 000</i>
<b>Total of provisional expenditures</b>	<b>336 200</b>

<b>Provisional balance 2011</b>	<b>-58 200</b>
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### budget as of November 2011

Temporary Income 2011	Euros
Membership dues 2011	203 625
Payment of outstanding dues	19 930
Bank interests	13 777
Withdraw from reserve funds	28 000
refund from Darwin programme	5 000
<b>Total of temporary income</b>	<b>270 332</b>

Temporary Expenditures 2011	Euros
Secretariat	
Salaries & social charges	91 270
General office expenses	8 487
Audit fees/ legal advice	2 819
<i>temporary sub total secretariat</i>	<i>102 576</i>
Activities	
Contribution to ICSU	5 476
Meetings, travels & representations	11 330
Executive meetings	44 902
Communication	94
Loans	0
<i>temporary sub total activities</i>	<i>61 802</i>
Scientific programmes	
Journal Biology International	18 000
Young Scientist Grant	12 029
conference sponsoring	10 028
Biological Consequences of Global Change	25 000
Biocode	10 000
Bioeducation	7 416
BioEthics	7 500
Integrative Climate Change	14 000
Integrative Genomics	5 000
News Initiatives	0
<i>temporary sub total scientific programmes</i>	<i>108 973</i>
<b>Total of temporary expenditures</b>	<b>273 351</b>

<b>Temporary balance 2011</b>	<b>-3 019</b>
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